Digitally Signed By K VEERA VENKATA SATYANARAYANA (AP SECRETARIAT)
Date : 23-Apr-2018 16:29:18 IST

GOVERNMENT OF ANDHRA PRADESH

ABSTRACT

Budget Estimates 2018-19 - Comprehensive Budget Release Order for Rupees Sixty five thousand only (Rs.65,000/-) - Quarterly Distribution of Budget for the Registrar of Publications - Orders - Issued.

FINANCE (FMU-EDUCATION) DEPARTMENT

G.O.Rt.No.:941 **Dated:23-04-2018**

Read the following:-

1 . G.O.Ms.No. 43 , Finance(Budget-I)Department , dt. 27-03-2018
2 . G.O.Ms.No. 44 , Finance(Budget-I) Department , dt. 29-03-2018

*****

ORDER:

1) In pursuance of the orders issued in the references read above, the Comprehensive Budget Release Order (CBRO) is hereby issued for the Registrar of Publications for an amount of Rs. 65,000 /- Rupees Sixty five thousand for the period from April, 01 2018 to March 31, 2019 i.e.., for the first, second, third and fourth quarters of the current financial year, as indicated in the Annexure to this order.

2) Upon receipt of this order, the Registrar of Publications is instructed to ensure that the distribution of budget among the Subordinate Controlling Officers (SCOs) / Drawing and Disbursing Officers (DDOs) under the control of the department and the HOD office is duly allocated as per the amount authorized in the annexure herein for the first, second, third and fourth quarters

3) The Director of Treasuries Accounts / Director of Works Accounts are directed to ensure the operation of the Budget immediately in respect of Heads of Accounts as indicated in the Annexure. In respect of Capital Heads of Accounts, the authorization of expenditure is to be continued as per the existing pattern.

4) The claims shall be preferred as per the procedures and Bill forms as indicated in G.O. MS. No. 75 Finance (TFR) Department dated 03.04.2014.

5) The Heads of Departments shall review the expenditure every month and ensure effective utilisation of funds in accordance with the strategic priorities of the Government and the work plan of the department.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

V V SATYANARAYANA KADIYAM

SPECIAL SECRETARY TO GOVERNMENT

To

The Prinicipal Secretary , School Education Department , AP Secretariat, Velagapudi.

The Registrar of Publications, AP.

The Director of Treasuries & Accounts, AP, Ibrahimpatnam

The Director Works & Accounts, AP, Ibrahimpatnam

The Pay & Accounts Officer, AP, Ibrahimpatnam

The Finance(Budget-I) Department, AP Secreatraiat, Velgapudi

The Accountant General, Hyderabad

The CEO, APCFSS, Ibrahimpatnam

// FORWARDED BY ORDER //

SECTION OFFICER.

CBRO HOD Annexure

Department: Registrar of Publications

(All values are in Rupees)

Head of Account Details	BE 2018-19	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4	Reserve Amount
M.J.H. 2202 General Education							
S.M.H. 80 General							
M.H. 800 Other Expenditure							
S.H. 08 Registrar of Publications							
D.H. 130 Office Expenses							
S.D.H. 131 Service Postage, Telegram and Telephone Charges	32,000	8,000	8,000	8,000	8,000	32,000	0
S.D.H. 132 Other Office Expenses	33,000	8,250	8,250	8,250	8,250	33,000	0
Total	**65,000**	**16,250**	**16,250**	**16,250**	**16,250**	**65,000**	**0**

DDO Annexure

Department: Registrar of Publications

(All values are in Rupees)

HOA	DDO Code	Q1	Q2	Q3	Q4	Q1+Q2+Q3+Q4
2202808000008130131VN	27000311001	8,000	8,000	8,000	8,000	32,000
2202808000008130132VN	27000311001	8,250	8,250	8,250	8,250	33,000
Total		**16,250**	**16,250**	**16,250**	**16,250**	**65,000**